

LAINGSBURG MUNICIPALITY



CERTIFIED EXTRACT

MINUTES OF A GENERAL COUNCIL MEETING HELD, FRIDAY, 30 MAY 2025 @ 14H00 IN THE MUNICIPAL COUNCIL CHAMBERS

PRESENT:

Councillor A Kleinbooi	Executive Mayor
Councillor S Laban	Deputy Mayor
Councillor M Gouws	Speaker
Councillor J Botha	
Councillor A Theron	
Councillor L Potgieter	
Councillor J Pieterse	

IN SERVICE:

Mr J Booysen	Municipal Manager
Ms E Hermanus	Manager Financial Services
Mr J Komanisi	Senior Manager: Infrastructure Management
Mr N Hendrikse	Manager Community Services
Mr P Post	Internal Auditor
Mr A Abrahams	IDP Coordinator
Ms K Mauries	Principle Clerk: Human Resources

17. FINANSIële VERSLAE

17.1. 2025/26 MTREF BEGROTING

Recommendation:

- That the Council approves the 2025/2026 final MTREF budget, including the two subsequent years (2026/2027 and 2027/2028), as set out in the budget schedules A1 to A10 and supporting documentation (SA1 to SA38).
- That the Council approves the capital budget per department and per ward allocation as contained in the final budget.
- That the Council approves the final tariffs and charges, including electricity tariffs (subject to NERSA approval), as contained in the tariff list.
- That the Council takes note of MFMA Circulars 129 and 130 from the National Treasury.

- That the Council takes note of the quality certificate signed by the Municipal Manager.

- That the Council approves the proposed amendments to budget-related policies and by-laws, as attached and/or made available on the website for public comment.

- That the Council approves the service standards as per annexure.

- That the Council adopts the Top Layer SDBIP.

- That the Council adopts the 2025/2026 MTREF budget funding plan.

That the Council takes note that version 6.9 of MSCOA was used in the preparation of the budget, as submitted, as required by the MBRR and MSCOA regulations.

Resolution

On proposal of Councillor S Laban and seconded by Councillor A Kleinbooi the 2025/2026 MTREF Budget is Approved by the Council.

CORRECT CERTIFIED BY THE MUNICIPAL MANAGER ON FRIDAY, 30 MAY 2025.

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J BOOYSEN