



# Laingsburg Municipality

## Time Schedule

### 2014/15 IDP Review Process

<b>IDP Rep Forum Engagement</b>	and Community Buy-in Verified Information and Community Buy-in			<b>23</b>									
<b>District IDP Representative Forum</b>	Report on Analysis			<b>26</b>									
<b>Finalisation of analysis</b>	Final & Approved Analysis report			<b>30</b>									
	<b>PHASE 2: STRATEGIES PHASE</b>												
<b>ACTIVITY</b>	<b>DELIVERABLES</b>	<b>TIME FRAME</b>											
		<b>July 2014</b>	<b>Aug 2014</b>	<b>Sept 2014</b>	<b>Oct 2014</b>	<b>Nov 2014</b>	<b>Dec. 2014</b>	<b>Jan 2015</b>	<b>Feb 2015</b>	<b>Mar 2015</b>	<b>Apr 2015</b>	<b>May 2015</b>	<b>June 2015</b>
<b>IDP Managers Forum</b>	Reflect on our Strategic Agendas					<b>28</b>							
<b>IDP Steering Committee</b>	Alignment of sector plans					<b>27</b>							
<b>IDP/PMS Workshop</b>	PDO's, Targets and KPI's M&E Quarterly Report												
<b>District PPCOM</b>	Progress Report and Strategic Agenda					<b>20</b>							
<b>IDP Representative Forum</b>	Progress Report and Strategic Agenda					<b>27</b>							
<b>Provincial PPCOM</b>						<b>13-14</b>							
<b>District IDP Representative Forum</b>	Alignment of Local and Provincial Strategies					<b>28</b>							
	<b>PHASE 3: PROJECT PHASE</b>												
<b>ACTIVITY</b>	<b>DELIVERABLES</b>	<b>TIME FRAME</b>											
			<b>July 2014</b>	<b>Aug 2014</b>	<b>Sept 2014</b>	<b>Oct 2014</b>	<b>Nov 2014</b>	<b>Dec 2014</b>	<b>Jan 2015</b>	<b>Feb 2015</b>	<b>Mar 2015</b>	<b>Apr 2015</b>	<b>May 2015</b>
<b>Provincial IDP Man Forum</b>	Feedback on Process							<b>4-5</b>					
<b>IDP Steering Committee</b>	Revisit of Community Needs and Project Identification						<b>20</b>						

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	Internal alignment												
<b>IDP Representative Forum</b>	Report Back on Projects & Project Prioritisation						<b>20</b>						
<b>Budget Office Engagements</b>								<b>11</b>					
<b>Review PMS and Targets</b>	Monitoring IDP Implementation & Identification of New KPI's							<b>15</b>					
<b>IDP Indaba 1</b>	Sector Alignment Sector Project Commitments				<b>16</b>								
<b>IDP Managers Forum</b>	Alignment with LMs								<b>27</b>				
<b>Provincial PPCOM</b>										<b>13</b>			
<b>Provincial IDP Managers Forum</b>	Report on progress									<b>5-6</b>			
<b>Development of Log frames for Prioritised Projects</b>	Integrated & aligned project									<b>13-14</b>			
	<b>PHASE 4: INTEGRATION</b>												
<b>ACTIVITY</b>	<b>DELIVERABLES</b>	<b>TIME FRAME</b>											
		<b>July 2014</b>	<b>Aug 2014</b>	<b>Sept 2014</b>	<b>Oct 2014</b>	<b>Nov 2014</b>	<b>Dec 2014</b>	<b>Jan 2015</b>	<b>Feb 2015</b>	<b>Mar 2015</b>	<b>Apr 2015</b>	<b>May 2015</b>	<b>June 2015</b>
<b>IDP INDABA 2</b>									<b>X</b>				
<b>Sector Plan alignment</b>	Aligned with the IDP Process									<b>14</b>			
<b>IDP &amp; Budget Roadshow</b>	Feedback on Process									<b>16-20</b>			
<b>District IDP Managers Forum</b>	Confirm alignment									<b>19</b>			

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