IDP PROCESS PLAN

LAINGSBURG IDP REVIEW 2007-2008 – PROCESS PLAN															
		MONTHS													
ACTIVITIES	**OUTCOME**	Jul'07	Aug	Sept	Oct	Nov	Des	Jan'08	Feb'08	Mar'08	Apr	May	Jun	Jul	
MEET WITH DISTRICT MUN' TO DISCUSS ALIGNED IDP FRAMEWORK	Agreement on Framework						4								
DEVELOPMENT OF LOCAL PROCESS PLAN	Approved & Adopted process plans for all municipalities incl. district						10								
IDP ROADSHOW					22-26										
IDP CONFERENCE						1&2									
ANALYSIS PHASE															
REVIEW WARD PLANS & IDP ANALYSES 2006-2011	Revised Analyses					30									
DISTRICT REPRESENTATIVE FORUM – ALIGNMENT WORKSHOP Reports on progress made by District, Sector Departments	Report on Progress made						5								
FINALISATION OF ANALYSIS REVIEW REPORT	Final & Approved Analysis report						15								
STRATEGY PHASE															
- REVIEW LOCAL STRATEGIC GUIDELINES, STRATEGIES	Approved report on strategies							15							
- REVIEW & DEVELOPMENT OF PRELIM PROJECTS WITH PRELIM. BUDGETS	Approved report on strategies							15							
- ALLOCATIONS	Approved report on strategies							15							
NODAL DELIVERY TEAM MEETING	Verified strategies							15							
PROJECT PHASE															
DEVELOPMENT OF PROJECT PROPOSALS	Integrated & aligned project proposals of district and sector departments							23							
ALIGNMENT WORKSHOP	Integrated & aligned project proposals of district and sector departments														
NODAL DELIVERY TEAM MEETING								30							
IDP REPRESENTATIVE FORUM									15						
INTEGRATION PHASE															
INTEGRATION OF PROJECTS & PROGRAMMES	Integrated & aligned project proposals of district and sector departments								15						
IDP REPRESENTATIVE FORUM –ALIGNMENT WORKSHOP	Integrated & aligned project proposals of district and sector departments									15					
COMPILATION OF DRAFT IDP'S	Draft IDP Review's for DM											12			
NODAL DELIVERY TEAM MEETING												15			
APPROVAL PHASE															
ADVERTISING FOR PUBLIC COMMENTS & INCORPORATION THEREOF	Inputs from the public 3April – end May										3				
FINAL ADOPTION BY MUNICIPAL COUNCILS	Timeously adopted IDP's												2		